



CITY OF EL PASO BID TABULATION FORM



Project Name: **GROUND MAINTENANCE - CITY MEDIANS**
 Bid Opening Date: **MARCH 23, 2016**

Solicitation #: **2016-597**
 Department: **PARKS & RECREATION**

GROUP I - GROUNDS MAINTENANCE OF TURF MEIDANS				ABESCAPE LANDSCAPING, LLC EL PASO, TX			DELTA UNLIMITED, INC. dba DELTA PEST CONTROL & LAWAN SERVICE EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	TURF MEDIANS (GROWING SEASON APRIL 1 TO OCTOBER 31)	1	7	\$3,750.00	\$26,250.00	\$78,750.00	\$3,705.00	\$25,935.00	\$77,805.00
2.	TURF MEDIANS (DORMANT SEASON NOVEMBER 1 TO MARCH 31)	1	5	\$3,750.00	\$18,750.00	\$56,250.00	\$3,705.00	\$18,525.00	\$55,575.00
GRAND TOTAL FOR (ITEM 1 + ITEM 2)					\$45,000.00	\$135,000.00		\$44,460.00	\$133,380.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

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DATE: 3/28/16



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GROUP II - PRUNING AN TREE/BUSH CARE OF TURF MEDIANS				ABESCAPE LANDSCAPING, LLC EL PASO, TX			DELTA UNLIMITED, INC. dba DELTA PEST CONTROL & LAWAN SERVICE EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	PRUNING SMALL TREES / BUSH (0 TO 12 in TRUNK DIAMETER)	1	100	\$37.50	\$3,750.00	\$11,250.00	\$27.50	\$2,750.00 BIDDER'S PRICE \$3,750.00	\$8,250.00 BIDDER'S PRICE \$11,250.00
2.	PRUNING MEDIUM TREES /BUSH (12 in TO 24 in TRUNK DIAMETER)	1	5	\$48.75	\$243.75	\$731.25	\$35.00	\$175.00	\$525.00
3.	PRUNING LARGE TREES / BUSH (LARGER THAN 24 in TRUNK DIAMETER)	1	150	\$75.00	\$11,250.00	\$33,750.00	\$55.00	\$8,250.00	\$24,750.00
4.	SMALL TREE /BUSH REMOVAL (0 TO 12 in TRUNK DIAMETER)	1	25	\$205.00	\$5,125.00	\$15,375.00	\$175.00	\$4,375.00	\$13,125.00
5.	MEDIUM TREE/ BUSH REMOVAL (12 TO 24 in TRUNK DIAMETER)	1	25	\$412.50	\$10,312.50	\$30,937.50	\$425.00	\$10,625.00	\$31,875.00
6.	SMALL TREE / BUSH REMOVAL (LARGER THAN 24 in TRUNK DIAMETER)	1	25	\$562.50	\$14,062.50	\$42,187.50	\$500.00	\$12,500.00	\$37,500.00
GRAND TOTAL FOR (ITEM 1 - ITEM 6)					\$44,743.75	\$134,231.25		\$38,675.00 BIDDER'S PRICE \$39,675.00	\$116,025.00 BIDDER'S PRICE \$119,025.00
GRAND TOTAL FOR GROUP I AND GROUP II:					\$89,743.75	\$269,231.25		\$83,135.00 BIDDER'S PRICE \$84,135.00	\$249,405.00 BIDDER'S PRICE \$252,405.00

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Department: **PARKS & RECREATION**

	ABESCAPE LANDSCAPING, LLC EL PASO, TX	DELTA UNLIMITED, INC. dba DELTA PEST CONTROL & LAWAN SERVICE EL PASO, TX
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED.	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	2% - 10 DAYS	NET - 30 DAYS

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				GREEN SCENE INC. EL PASO, TX			JAKINSKY INTERNATIONAL INC. EL PASO, TX		
GROUP I - GROUNDS MAINTENANCE OF TURF MEIDANS									
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	TURF MEDIANS (GROWING SEASON APRIL 1 TO OCTOBER 31)	1	7	\$3,620.00	\$25,340.00	\$76,020.00	\$27.00	\$189.00	\$567.00 BIDDER'S PRICE \$3,969.00
2.	TURF MEDIANS (DORMANT SEASON NOVEMBER 1 TO MARCH 31)	1	5	\$2,660.00	\$13,300.00	\$39,900.00	\$27.00	\$135.00	\$405.00 BIDDER'S PRICE \$2,025.00
	GRAND TOTAL FOR (ITEM 1 + ITEM 2)				\$38,640.00	\$115,920.00		\$324.00	\$972.00 BIDDER'S PRICE \$5994

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				GREEN SCENE INC. EL PASO, TX			JAKINSKY INTERNATIONAL INC. EL PASO, TX		
GROUP II - PRUNING AN TREE/BUSH CARE OF TURF MEDIANS									
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	PRUNING SMALL TREES / BUSH (0 TO 12 in TRUNK DIAMETER)	1	100	\$55.00	\$5,500.00	\$16,500.00	\$150.00	\$15,000.00	\$45,000.00
2.	PRUNING MEDIUM TREES /BUSH (12 in TO 24 in TRUNK DIAMETER)	1	5	\$85.00	\$425.00	\$1,275.00	\$100.00	\$500.00	\$1,500.00
3.	PRUNING LARGE TREES / BUSH (LARGER THAN 24 in TRUNK DIAMETER)	1	150	\$85.00	\$12,750.00	\$38,250.00	\$75.00	\$11,250.00	\$33,750.00 BIDDER'S PRICE \$34,500
4.	SMALL TREE /BUSH REMOVAL (0 TO 12 in TRUNK DIAMETER)	1	25	\$65.00	\$1,625.00	\$4,875.00	\$100.00	\$2,500.00	\$7,500.00
5.	MEDIUM TREE/ BUSH REMOVAL (12 TO 24 in TRUNK DIAMETER)	1	25	\$85.00	\$2,125.00	\$6,375.00	\$175.00	\$4,375.00	\$13,125.00
6.	SMALL TREE / BUSH REMOVAL (LARGER THAN 24 in TRUNK DIAMETER)	1	25	\$85.00	\$2,125.00	\$6,375.00	\$250.00	\$6,250.00	\$18,750.00
GRAND TOTAL FOR (ITEM 1 - ITEM 6)					\$24,550.00	\$73,650.00		\$39,875.00 BIDDER'S PRICE \$40,125	\$119,625.00 BIDDER'S PRICE \$120,375
GRAND TOTAL FOR GROUP I AND GROUP II:					\$63,190.00	\$189,570.00		\$40,199.00 BIDDER'S PRICE \$364,125	\$120,597.00 BIDDER'S PRICE \$6,114,375

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	GREEN SCENE INC. EL PASO, TX	JAKINSKY INTERNATIONAL INC. EL PASO, TX
OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	2% - 10 DAYS 1% - 20 DAYS 0% - 30 DAYS

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GROUP I - GROUNDS MAINTENANCE OF TURF MEIDANS				MASTER CUTS LANSCAPE & MAINTENANCE, LLC. EL PASO, TX			MG EVERGREEN LLC EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	TURF MEDIANS (GROWING SEASON APRIL 1 TO OCTOBER 31)	1	7	\$13,950.00	\$97,650.00	\$292,950.00	\$3,430.00	\$24,010.00	\$72,030.00
2.	TURF MEDIANS (DORMANT SEASON NOVEMBER 1 TO MARCH 31)	1	5	\$7,139.00	\$35,695.00	\$107,085.00	\$2,185.00	\$10,925.00	\$32,775.00
GRAND TOTAL FOR (ITEM 1 + ITEM 2)					\$133,345.00	\$400,035.00		\$34,935.00	\$104,805.00

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				MASTER CUTS LANDSCAPE & MAINTENANCE, LLC. EL PASO, TX			MG EVERGREEN LLC EL PASO, TX		
GROUP II - PRUNING AN TREE/BUSH CARE OF TURF MEDIANS									
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	PRUNING SMALL TREES / BUSH (0 TO 12 in TRUNK DIAMETER)	1	100	\$50.00	\$5,000.00	\$15,000.00	\$25.00	\$2,500.00	\$7,500.00
2.	PRUNING MEDIUM TREES /BUSH (12 in TO 24 in TRUNK DIAMETER)	1	5	\$175.00	\$875.00	\$2,625.00	\$40.00	\$200.00	\$600.00
3.	PRUNING LARGE TREES / BUSH (LARGER THAN 24 in TRUNK DIAMETER)	1	150	\$125.00	\$18,750.00	\$56,250.00	\$50.00	\$7,500.00	\$22,500.00
4.	SMALL TREE /BUSH REMOVAL (0 TO 12 in TRUNK DIAMETER)	1	25	\$250.00	\$6,250.00	\$18,750.00	\$150.00	\$3,750.00	\$11,250.00
5.	MEDIUM TREE/ BUSH REMOVAL (12 TO 24 in TRUNK DIAMETER)	1	25	\$800.00	\$20,000.00	\$60,000.00	\$225.00	\$5,625.00	\$16,875.00
6.	SMALL TREE / BUSH REMOVAL (LARGER THAN 24 in TRUNK DIAMETER)	1	25	\$1,500.00	\$37,500.00	\$112,500.00	\$350.00	\$8,750.00	\$26,250.00
	GRAND TOTAL FOR (ITEM 1 - ITEM 6)				\$88,375.00	\$265,125.00		\$28,325.00	\$84,975.00
	GRAND TOTAL FOR GROUP I AND GROUP II:				\$221,720.00	\$665,160.00		\$63,260.00	\$189,780.00

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<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
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NO OPTION OFFERED.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	3% - 10 DAYS 2% - 20 DAYS 1% - 30 DAYS	1% - 10 DAYS

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GROUP I - GROUNDS MAINTENANCE OF TURF MEIDANS				RANSOM LAWN SERVICE, INC. EL PASO, TX			TREE D's LANDSCAPING & GROUND MAINTENANCE, INC. EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	TURF MEDIANS (GROWING SEASON APRIL 1 TO OCTOBER 31)	1	7	\$5,226.00	\$36,582.00 BIDDER'S PRICE \$36,562.00	\$109,746.00 BIDDER'S PRICE \$109,686.00	\$4,760.00	\$33,320.00	\$99,960.00 BIDDER'S PRICE \$699,720.00
2.	TURF MEDIANS (DORMANT SEASON NOVEMBER 1 TO MARCH 31)	1	5	\$2,747.00	\$13,735.00	\$41,205.00	\$1,860.00	\$9,300.00	\$27,900.00 BIDDER'S PRICE \$139,000.00
	GRAND TOTAL FOR (ITEM 1 + ITEM 2)				\$50,317.00 BIDDER'S PRICE \$50,297.00	\$150,951.00 BIDDER'S PRICE \$150,891.00		\$42,620.00	\$127,860.00 BIDDER'S PRICE \$838,720.00

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GROUP II - PRUNING AN TREE/BUSH CARE OF TURF MEDIANS				RANSOM LAWN SERVICE, INC. EL PASO, TX			TREE D's LANDSCAPING & GROUND MAINTENANCE, INC. EL PASO, TX		
ITEM NO.	DESCRIPTION	(A) UNIT OF MEASURE	(C) AMOUNT OF MONTHS	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =	(B) MONTHLY PRICE	(D) ESTIMATED AMOUNT TOTAL (B) X (C.) = (D)	(E) ESTIMATED TOTAL ANNUAL AMOUNT (D) x 3 YEARS =
1.	PRUNING SMALL TREES / BUSH (0 TO 12 in TRUNK DIAMETER)	1	100	\$100.00	\$10,000.00	\$30,000.00	\$35.00	\$3,500.00	\$10,500.00
2.	PRUNING MEDIUM TREES /BUSH (12 in TO 24 in TRUNK DIAMETER)	1	5	\$250.00	\$1,250.00	\$3,750.00	\$45.00	\$225.00	\$675.00
3.	PRUNING LARGE TREES / BUSH (LARGER THAN 24 in TRUNK DIAMETER)	1	150	\$600.00	\$90,000.00	\$270,000.00	\$50.00	\$7,500.00	\$22,500.00
4.	SMALL TREE /BUSH REMOVAL (0 TO 12 in TRUNK DIAMETER)	1	25	\$300.00	\$7,500.00	\$22,500.00	\$200.00	\$5,000.00	\$15,000.00
5.	MEDIUM TREE/ BUSH REMOVAL (12 TO 24 in TRUNK DIAMETER)	1	25	\$750.00	\$18,750.00	\$56,250.00	\$250.00	\$6,250.00	\$18,750.00
6.	SMALL TREE / BUSH REMOVAL (LARGER THAN 24 in TRUNK DIAMETER)	1	25	\$1,250.00	\$31,250.00	\$93,750.00	\$450.00	\$11,250.00	\$33,750.00
GRAND TOTAL FOR (ITEM 1 - ITEM 6)					\$158,750.00	\$476,250.00		\$33,725.00	\$101,175.00
GRAND TOTAL FOR GROUP I AND GROUP II:					\$209,067.00 BIDDER'S PRICE \$209,047.00	\$627,201.00 BIDDER'S PRICE \$627,141.00		\$76,345.00	\$229,035.00 BIDDER'S PRICE \$939,895.00

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	RANSOM LAWN SERVICE, INC. EL PASO, TX	TREE D's LANDSCAPING & GROUND MAINTENANCE, INC. EL PASO, TX
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NO OPTION OFFERED.	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	1% - 10 DAYS	NET - 30 DAYS
BIDS SOLICITED: 35 LOCAL BIDS SOLICITED: 31 BIDS RECEIVED: 8 LOCAL BIDS RECEIVED: 8 NO BID: 0		

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